

2026 FINAL APPROPRIATIONS

General Fund 1000

Police Wages & Benefits	\$379,400.00
Police Other Expense	\$10,500.00
Police Capital	\$0.00
Total Police	\$389,900.00
EMS	\$352.25
Total EMS	\$352.25
Zoning Wages & Benefits	\$7,400.00
Zoning Other Expense	\$0.00
Total Zoning	\$7,400.00
Mayor Wages & Benefits	\$8,417.55
Mayor Other Expense	\$330.00
Total Mayor	\$8,747.55
Council Wages & Benefits	\$10,571.55
Council Other Expense	\$5,695.00
Total Council	\$16,266.55
Fiscal Officer Wages & Benefits	\$36,622.55
Fiscal Officer Other Expense	\$23,339.66
Total Fiscal Officer	\$59,962.21
Lands and Bldgs Wages & Benefits	\$4,083.66
Lands and Bldgs Other Expense	\$41,751.00
Total Lands and Bldgs	\$45,834.66
Solicitor Wages & Benefits	\$46,700.00
Solicitor Other Expense	\$18,575.00
Total Solicitor	\$65,275.00
Other Various Accounts	\$133,116.57
Transfer Out	\$73,726.38
Grand Total General Fund	\$800,581.17

Special Revenue Funds 2011-2152		
	Street Maintenance and Repair - 2011	
	Wages and Benefits	\$ 121,900.00
	Principal	\$ 5,000.00
	Other	\$ 242,414.71
	TOTAL STREET FUND:	\$ 369,314.71
	State Highway - 2021	
	Other	\$ 79,186.72
	TOTAL STATE HIGHWAY:	\$ 79,186.72
	Cemetery - 2031	
	Wages and Benefits	\$ 8,750.00
	Principal	\$ -
	Other	\$ 104,516.09
	TOTAL CEMETARY:	\$ 113,266.09
	Park - 2041	
	Wages and Benefits	\$ 16,100.00
	Principal	\$ -
	Other	\$ 53,588.02
	TOTAL PARK:	\$ 69,688.02
	Income Tax - 2071	
	Other	\$ -
	TOTAL INCOME TAX:	\$ -
	Enforce & ED - 2271	
	Other	\$ 2,498.50
	TOTAL ENCFORCE & ED:	\$ 2,498.50
	Police Levy - 2903	
	Wages and Benefits	\$ -
	Principal	\$ -
	Other	\$ 110,889.13
	TOTALPOLICE LEVY:	\$ 110,889.13
	Coronavirus Relief - 2151	
	Other	\$ -
	TOTAL CORONAVIRUS:	\$ -
	Coronavirus Relief - 2152	
	Other	\$ -
	TOTAL CORONAVIRUS:	\$ -
	Grand Total Special Fund	
		\$ 744,843.17

Enterprise Funds 5101, 5201, 5202, 5301		
	Water Fund - 5101	
	Wages and Benefits	\$ 135,600.00
	Principal	\$ 13,619.88
	Other	\$ 476,323.46
	TOTAL WATER FUND:	\$ 625,543.34
	Sewer Fund - 5201	
	Wages and Benefits	\$ 134,600.00
	Principal	\$ 85,834.39
	Other	\$ 101,535.00
	TOTAL SEWER FUND:	\$ 321,969.39
	Sewer Improvement Fund - 5202	
	Wages and Benefits	\$ -
	Principal	\$ 75,539.04
	Other	\$ 119,468.50
	TOTAL SEWER IMPROV FUND:	\$ 195,007.54
	Electric Fund - 5301	
	Wages and Benefits	\$ 140,600.00
	Principal	\$ -
	Other	\$ 2,756,704.35
	TOTAL ELECTRIC FUND:	\$ 2,897,304.35
	Grand Total Enterprise Funds	\$ 4,039,824.62
	Fiduciary Funds 9101-9906	
	9101 Unclaimed Monies	\$ 60.00
	9905 FSA	\$ -
	9906 AFLAC Holding Fund	\$ 92.53
	TOTAL FIDUCIARY FUNDS:	\$ 152.53
	2025 TOTAL APPROPRIATION	\$5,585,401.49