Ordinance No. 2025 - 0 - 08

Passed March 18, 2025

YEAR

# VILLAGE COUNCIL OF GREENWICH, OHIO ORDINANCE NO. 20<u>25</u>-O-08

# PERMANENT ANNUAL APPROPRIATION MEASURE ORC 5705,38

#### 2025

AN ORDINANCE TO MAKE APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF <u>GREENWICH</u> DURING THE FISCAL YEAR ENDING DECEMBER 31, 20<u>25</u>.

WHEREAS, Section 5705.38(A) of the Ohio Revised Code provides that on or about the first day of each fiscal year, the taxing authority of each subdivision shall pass an appropriation measure, and thereafter during the year it may pass any supplemental appropriation measures as it finds necessary, based on the revised tax budget or the official certificate of estimated resources or amendments of the certificate; and

WHEREAS, ORC 5705.38 further permits that if the subdivision desires to postpone the passage of the annual appropriation measure until an amended certificate is received based on the actual balances, it may pass a temporary appropriation measure for meeting the ordinary expenses of the taxing unit until no later than the first day of April, and the appropriations made in the temporary measure shall be chargeable to the appropriations in the annual appropriation measure for that fiscal year when passed.

WHEREAS, Section 5705.38(C) of the Ohio Revised Code further provides that appropriation measures shall be classified so as to set forth separately the amounts appropriated for each office, department, and division, and, within each, the amount appropriated for personal services.

WHEREAS, Ohio R.C. 705.18 provides that an annual appropriation ordinance shall be prepared by the legislative authority of a municipal corporation from estimates <u>submitted by the mayor</u>. The annual appropriation ordinance shall be submitted to the legislative authority at its first meeting after the beginning of the municipal corporation's fiscal year, and the total of any appropriation ordinance passed by such legislative authority shall not exceed the total balances carried over from the previous fiscal year plus the estimated revenue of the current fiscal year.

WHEREAS, the <u>Village Administrator</u> shall assist the <u>Mayor</u> in preparing the annual appropriation ordinance. [See Greenwich Code Section 232.02(b)(4)]

NOW THEREFORE, BE IT <u>ORDAINED</u> BY THE COUNCIL OF THE VILLAGE OF <u>GREENWICH</u>, STATE OF OHIO: (RC 731.18)

SECTION 1: That to provide for the current expenses and other expenditures of the Village during fiscal year ending December 31, 2025, the following sums are hereby set aside and appropriated as ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE.

Ordinance No. 2025-0-08March Passed

#### SEE ATTACHMENT

**SECTION 2:** That the Fiscal Officer is hereby authorized to draw warrants for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the Council authorized by law to approve the same, or an ordinance or resolution for Council to make expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or Ordinance. Provided further that the appropriations for contingencies can only be expended upon appeal of two-thirds vote of Council for items of expense constituting a legal obligation against the Village for purpose other than those covered by specific appropriations herein made.

That no appropriation measure shall become effective until the county auditor files with the appropriating authority (Village) a certificate that the total appropriations from each fund, taken together with all other outstanding appropriations, do not exceed such official estimate, or amended official estimate. (ORC 5705.39)

**SECTION 4:** That the Clerk is hereby instructed to submit a certified copy of this Ordinance / Annual Appropriation Measure to the County Auditor.

SECTION 5. DISPENSE WITH THREE READINGS. [R.C. 731.17(A)(2)] That the legislative authority, upon a vote of at least three-fourths of its members, hereby dispenses with the rule requiring each ordinance or resolution shall be read on three different days.

IMMEDIATE EFFECT. [ORC 731.30] That measures providing for the appropriations for the **SECTION 6:** current expenses of the municipal corporation shall go into immediate effect.

SECTION 7. PUBLIC MEETING. That it is found and determined that all formal actions of this public body concerning or relating to the passage of this legislation were adopted in a public meeting open to the public at all times, and that all deliberations of the public body and any of its committees that resulted in such formal action. were in public meetings open to the public, in compliance with all legal requirements including all lawful ordinances and any applicable provisions of Section 121.22 of the Ohio Revised Code.

WHEREFORE, this legislation shall be in full force and effect from and after the earliest period allowed by law. March \_day of PASSED AND ADOPTED on this **ATTESTATION** 

(RC 731.20) We hereby attest and affirm that the foregoing legislation received the necessary affirmative roll call votes required for passage by ORC 731.17.

LEGISLATION READINGS

(1) Each ordinance and resolution shall be read by title only, provided the legislative authority may require any reading to be in full by a majority vote of its members.

(2) Each ordinance or resolution shall be read on three different days, provided the legislative authority may dispense with this rule by a vote of at least three-fourths of its members.

dispersed Third Reading: dispersed Second Reading:

0	rdinance No	2025-0-	08 P	assed MOV	ch 18	
The vote on	the passage was taken by yea	s and nays and entered upon the journal.	ROLL CALL VOTE ORC 731.17(A)(3) Each ordinance or resolution shall b	e passed, except as otherwis	e provided by law, by a vote o	of at least :
majority of a	II the members of the legislat	ive authority. Yeas, nays, abstentions, ex	cused or absent votes were recorded	as follows:	len	
	Mike King	Randy	Wilson	Lynne Ph		_
	Jason Hynter	Regin	a Lueck	Dorene B	everly	_
PREPAR	ED BY AND APRO	VED AS TO LEGAL FORM (S	iee also ORC 731.21(B)]:			
VILLAG	E SALCIPAR, Steve	Palmer				
	•	CERTI	FICATE OF PUBLICATION ORC 731.21 and 731.22	N		
Pursuant method: (	to ORC 731.21(A)(3), ON THE WEBSITE A	I hereby certify that a succinct AND SOCIAL MEDIA ACCO	summary of the above legi	slation was/will be pu	ublished using the follow	owing
The succi	nct summary was revi	ewed by the village solicitor as guired by ORC 731,22.	required by ORC 731.21(E	3). Publication was/v	vill be made at least on	ice a w
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ATTACHMENT(S) TO FOLLOW

Ordina	nce No.	Passed	,

	General Fund 1000		
	Police Wages & Benefits	\$367,800.00	
	Police Other Expense	\$40,370.00	-
	Police Capital	\$0.00	
	Total Police	\$408,170.00	
	EMS	\$352.25	
	Total EMS	\$352.25	
	Zoning Wages & Benefits	¢7.400.00	
	Zoning Wages & Benefits  Zoning Other Expense	\$7,400.00 \$0.00	
	Total Zoning	\$7,400.00	
	Total Zolling	\$7,400.00	
	Mayor Wages & Benefits	\$8,196.00	
	Mayor Other Expense	\$330.00	
	Total Mayor	\$8,526.00	
<del></del> -	Council Wages & Benefits	\$9,950.00	
	Council Other Expense	\$5,695.00	
	Total Council	\$15,645.00	
	Fiscal Officer Wages & Benefits	\$34,638.00	
	Fiscal Officer Other Expense	\$22,539.66	
	Total Fiscal Officer	\$57,177.66	
	Lands and Bldgs Wages & Benefits	\$2,313.33	
	Lands and Bldgs Other Expense	\$37,950.00	
	Total Lands and Bldgs	\$40,263.33	
	Solicitor Wages & Benefits	\$13,600.00	
-	Solicitor Other Expense	\$30,475.00	
	Total Solicitor	\$44,075.00	
	Other Various Accounts	\$159,665.20	
	Transfer Out	\$100,000.00	
	Grand Total General Fund	\$841,274.44	

	Special Revenue Fund	ds 2011-2152	
	Street Maintenance an	d Repair - 2011	
	Wages and Benefits	\$ 116,868.00	
	Principal	\$ 5,000.00	
	Other	\$ 375,118.27	
	TOTAL STREET FUND:	\$ 496,986.27	
	State Highway	- 2021	
	Other	\$ 61,350.93	
	TOTAL STATE HIGHWAY:	\$ 61,350.93	
	Cemetary - 2	031	
	Wages and Benefits	\$ 8,650.00	
	Principal	\$ -	
	Other	\$ 78,501.19	
	TOTAL CEMETARY:	\$ 87,151.19	
	Park - 204	1	
	Wages and Benefits	\$ 16,100.00	
	Principal	\$ -	
	Other	\$ 43,676.92	
	TOTAL PARK:	\$ 59,776.92	
	Income Tax -	2071	
_	Other	\$ -	
	TOTAL INCOME TAX:	\$ -	
	Enforce & ED -	2271	
	Other	\$ 2,498.50	
	TOTAL ENCFORCE & ED:	\$ 2,498.50	
	Police Levy -	2903	
	Wages and Benefits	\$ 80,800.00	
	Principal	\$ -	
	Other	\$ 37,128.88	
	TOTALPOLICE LEVY:	\$ 117,928.88	
	Coronavirus Reli	ef - 2151	
	Other	\$ -	
	TOTAL CORONAVIRUS:	\$ -	
	Coronavirus Reli	ef - 2152	
	Other	\$ 85,721.94	
	TOTAL CORONAVIRUS:	\$ 85,721.94	
	Grand Total Specia	l Fund \$ 911,414.63	

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	Enterprise Funds 5101, 5201,	5202, 5301	
	Water Fund - 5101		
	Wages and Benefits	\$ 136,055.00	
	Principal	\$ 3,857.48	
	Other	\$ 529,172.89	
	TOTAL WATER FUND:	\$ 669,085.37	
	Sewer Fund - 5201		
·	Wages and Benefits	\$ 136,055.00	
	Principal	\$ 52,005.66	
	Other	\$ 139,214.32	
	TOTAL SEWER FUND:	\$ 327,274.98	
	Sewer Improvement Fund -	5202	
	Wages and Benefits	\$ -	
	Principal Principal	\$ 207,815.19	
	Other	\$ 440,821.73	
	TOTAL SEWER IMPROV FUND:		
	TOTAL SEWER IMPROV FUND.	\$ 648,636.92	
	Electric Fund - 5301	·	
	Wages and Benefits	\$ 113,868.00	
	Principal	\$ -	
	Other	\$ 3,334,666.97	
	TOTAL ELECTRIC FUND:	\$ 3,448,534.97	
	Grand Total Enterprise Funds	\$ 5,093,532.24	
	Fiduciary Funda 0404 0	006	
	Fiduciary Funds 9101-9		
	9101 Unclaimed Monies	\$ 60.00	
	9905 FSA	\$ 1,052.10	
	9906 AFLAC Holding Fund	\$ 16,013.69	
	TOTAL FIDUCIARY FUNDS:	\$ 17,125.79	
2025	TOTAL APPROPRIATION	\$6,863,347.10	

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